DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE CY 2021 CONTINUING APPROPRIATIONS AND FY 2022 GAA BUDGET OF THE PRC REGIONAL OFFICES)

| PAP Code | Procurement Program/Project | PMO/ End-User | Is this an Early | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source | Estimated Budget (PhP) | | | Remarks (Explaining changes from the |
|----------------|--|--|--------------------------|---------------------|--|-----------------------------|--------------------|------------------------|-------------|------------------------|---------------|----|--|
| (UACS CODE) | | | Procurement Activity? | | | Submission/O pening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | originally Approved APP) |
| | | | (Yes/No) | | IB/REI | penning or bius | Awaiu | Signing | | | | | |
| GENERAL SER\ | VICES | | | | | | | | | | | | |
| 5021299000 | Provision of Manpower Service Provider for the PRC Regional Offices | All Regional Offices | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 31,164,994.81 | 31,164,994.81 | | Procurement of Manpower Service Provider for Regional Offices in accordance with PRC Memorandum No. 17 dated February 14, 2022. |
| MOOE - TOT | IOOE - TOTAL : | | | | | | | 31,164,994.81 | | | | | |
| Reviewed by: | | Certified Funds Available / Certified Appropriate Funds Available: | | | | | | Recommending Approval: | | | | | Approved by: |
| KARÉN MAGSALIN | | RASETES E. RAZONABE / WILMA T. UNANA | | | | | | JOSE Y. CUETO, JR. | | | | | TEOFILO S. PILANDO, JR. |

BAC Secretary

المسائد عدال المسائد Accountant / Budget Officer

Chairman

Prepared by:

MARGIERY D. DULIN / ELIEZER C. JEYCO

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Member

Member

TEODORO V. MENDOZA II

Alternate Member

CRISANTO L. DECENA

Provisional Member, Non-IT Projects